

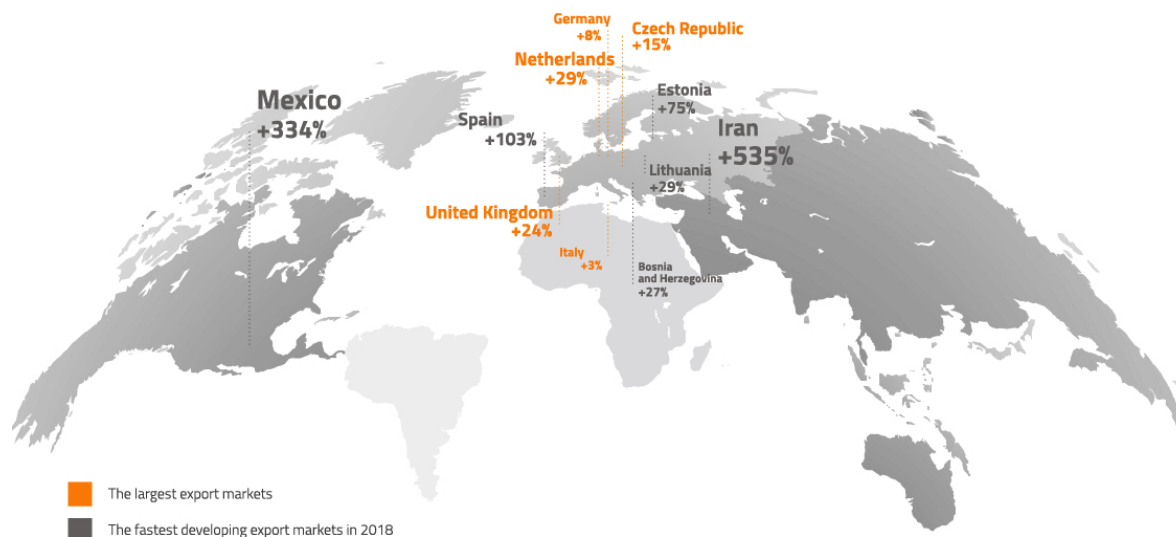
# The Capital Group in figures

GRI:102-7

**Grupa Kęty S.A. is the parent company for the Capital Group composed of three business segments operating in the following areas:**

- production of aluminium profiles and components (Extruded Products Segment, EPS);
- designing and production of architectural systems and external aluminium roller shutters, as well as construction and assembly services related to aluminium façades and production of accessories for windows and doors assembly (Aluminium Systems Segment, ASS);
- production of flexible packaging (Flexible Packaging Segment, FPS).

The segments are represented by the following companies: Grupa Kęty S.A. in Kęty, Aluprof S.A. in Bielsko-Biała and Alupol Packaging S.A. in Tychy. Availing of the favourable economic situation globally, the companies of the Capital Group concentrated in 2018 on further organic development and improvement of their strong position on the domestic and international markets.



**PLN**  
**2,99**  
billion

Sales revenue

**PLN**  
**1384**  
million

Foreign sales

**PLN**  
**463,5**  
million

EBITDA

**PLN**  
**268,5**  
million

Net profit

**46%**

Exports

**PLN**  
**230**  
million

Capital expenditure

**90**  
thousand tonnes

of processed aluminium a  
year

**15**

foreign companies

**5146**

employees